

CPTNB REVENUE - FIVE YEAR OUTLOOK (in English only)

These are estimates based on conservative projections; the plan must remain somewhat flexible and subject to change as CPTNB Council monitors actual results and our environment.

CPTNB Registration Fees - Five Year Plan

Membership Category or Item	2012	2013	2014	2015	2016
Annual & Regular Provisional (> \$25./ each yr)	300	325	350	375	400
Prorated at six months	150	165	175	190	200
Annual Inactive, Retired	75	75	100	100	100
Initial Application Fee	100	100	125	125	150
Private Practice & per Clinic	50	75	100	100	100
Late Fees (individual)	150	150	150	150	150
Late Fee (private practice/other)	25	25	25	25	25
Special Handling & Provisional (in addition to regular application fees, as applicable) e.g. Applicants for Reentry & QC non-exam process	900	900	1000	1000	1000
Temporary/Visitors/Telepractice	75	100	125	125	150
Miscell/Admin. (NSFs, etc.)	25	25	35	35	50
Licence/Good Standing Verifications	100	100	125	125	125

CPTNB Other Revenues - Five Year Plan

Sales (e-mails) Jobs	150	150	150	200	200
Sales (e-mails) Courses/Workshops	100	100	100	125	125
Miscell/ e.g. possible grants, etc.	?	?	?	?	?
Interest from accounts, investments	?	?	?	?	?

CPTNB Revenue Projections calculated on above fees

Item and Estimated # of each per year	2012	2013	2014	2015	2016
Annual & Reg. Provisional X 475	142,500	154,375	166,250	178,125	190,000
Prorated at six months X 20	3000	3300	3500	3800	4000
Annual Inactive/retired, etc. X 25	1875	1875	2500	2500	2500
Initial Application Fee X 15	1500	1500	1875	1875	2250
Private Practice & per Clinic X 90	4500	6750	9000	9000	9000
Late Fees (individual) X 6	900	900	900	900	900
Late Fee (p. practice/others) X 5	125	125	125	125	125
Special Handling & Provisional (in addition to regular application fees, as applicable) e.g. Applicants for Reentry & QC non-exam process X 1	900	900	1000	1000	1000
Visitors/Telepractice/Temp X 4	300	400	500	500	600
Miscell/Admin. (NSFs, etc.) X 5	125	125	175	175	250
Licence/Good Standing Verifications X 8	800	800	1000	1000	1000

CPTNB Other Revenue Projections calculated on above charges

Sales (e-mails) Jobs X 15	2250	2250	2250	3000	3000
Sales (e-mails) Courses/Other X 8	800	800	800	1000	1000
Miscell/ e.g. possible grants, etc.	?	?	?	?	?
Interest from accounts, investments	?	?	?	?	?
TOTAL (less interest & possible other)	159,575	174,100	189,875	203,000	215,625